

May 6, 1975

SENATOR F. LEWIS: Well now what was the request level?

SENATOR MARVEL: You mean as of . . .

SENATOR F. LEWIS: When they submitted the February request what was their request?

SENATOR MARVEL: The figures that I have here, that I think answer your question, is that their total request was \$5.4 million which included \$2,812,656 of state money. Let me repeat that. The recommendation that we made is \$789,250. Senator Goodrich is asking for \$150,000 more which, according to my figures, would be about \$940,000. Their request from state funds \$2,812,656. How in the world can you make any kind of sense out of those kind of requests?

SENATOR F. LEWIS: Would you give me that request figure again.

SENATOR MARVEL: Yes sir. You want the gross or the state figure?

SENATOR F. LEWIS: State money.

SENATOR MARVEL: \$2,812,656. Senator Goodrich, at the moment on behalf of them, is standing up here asking for \$940,000.

SENATOR F. LEWIS: I think this is going to take a little more detailed questioning. I think I'll ask the rest of them privately to Eldon over there.

SENATOR MARVEL: OK. I appreciate the question because it does give you some idea of the fact that departments have got to not only follow the law but, when they ask for appropriations, come up with some kind of reasonable back-up information.

PRESIDENT: Senator Koch.

SENATOR KOCH: Question of Senator Marsh, if she would yield please.

SENATOR MARSH: Certainly.

SENATOR KOCH: Senator Marsh, I know that you have great interest in this area. I have to ask a couple of questions. When we talk about Region V and Region VI I think that Senator Marvel, a moment ago, said that there were 2,691 admissions in Region V?

SENATOR MARSH: That's right.

SENATOR KOCH: Now when we say admissions, what are we talking about? This are the clients who are being treated?